

DEPARTMENT OF LABOR MONTHLY DASHBOARD MEASURES



LAWRENCE G. REBMAN, DIRECTOR





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UNEMPLOYMENT INSURANCE (UI)

Unemployment Rate: 6.7%

Amount of Title XII Loans to the Unemployment Trust Fund: \$594,893,822.59

Trust Fund Balance: \$10,307,588.09

Number of Employers in the Shared Work Program: 388

Number of Affected Employees in the Shared Work Program: 31,667



SECOND INJURY FUND (SIF)

Second Injury Fund (SIF) Claims Filed in February: 594

SIF Balance (as of last day of February): \$7,270,539.75

New Permanent Total Disability (PTD) Claims Paid: 1

Total Amount Paid for New PTD Claims: \$116,410.94 Average Cost Paid on New PTD Claims: \$116,410.94

Number of awards (PTD Claims and Claims due to Uninsured Employers) for which payments

were due but held in February: 68

First time payments which were due but held in February: \$1,187,235.14

Total Number of awards (PTD Claims and Claims due to Uninsured Employers) for which payments

were due but held in February: 839

Total Amount of 1st Payments which were due but held in February: \$26,538,157.48

Total Number of Recipients receiving Scheduled PTD Benefits: 1,144

WORKPLACE SAFETY

Potential Occupational Safety and Health Administration (OSHA) Fines Avoided by Missouri Businesses through the Department's On-Site Consultations: **\$668,648**

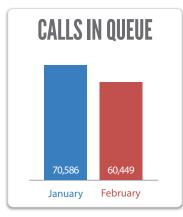
Mine Safety and Health Administration (MSHA) Fines Avoided by Employers through the Department's

Consultations: \$44,640

Number of Missouri Miners Trained: 475

Number of Hazards Found at Missouri Mine Sites: **62** Number of Miners Assisted by Hazards Removed: **442**

CALLS ANSWERED 82,587 50,972 January February



CLAIMANT FRAUD IDENTIFICATION

All claims are crossmatched against a state and federal new hire list to detect those who are filing for benefits while being employed.

State New Hire Overpayment Cases due to Crossmatch

Jan. 489 / \$197,683.26 Amounts Feb. 250 / \$101,740.79 Amounts

National New Hire Overpayment Cases due to Crossmatch

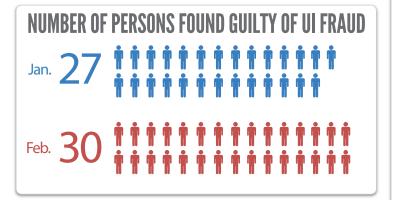
Jan. 1,190 / \$559,361.19 Amounts Feb. 847 / \$380,860.07 Amounts

UI Cases Referred for Prosecution

Jan. 34 / \$944,987 Recovered* Feb. 24 / \$5,680,

*monthly totals are subject to change

Feb. 24 / \$5,680,813 Recovered*



MISCLASSIFIED WORKERS IDENTIFIED

Jan. 540 / Feb. 597 / YTD: 1,137

ACCOUNTS / EMPLOYERS WITH MISCLASSIFIED WORKERS

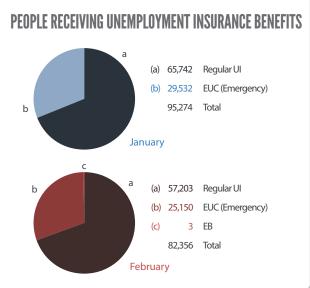
Jan. 95 / Feb. 69 / YTD: 164

ADDITIONAL TAXES OWED DUE TO MISCLASSIFICATION*

Jan. \$126,611 / Feb. \$141,743 / YTD: \$268,354

*monthly totals are subject to change

AVERAGE TIME CALLS IN QUEUE February January Claims 20m 58s 22m 4s Line to speak with a representative to file a new or renewed claim. Help 22m 27s 21m 12s Line to speak with a representative about a question or issue with their claim **Priority** 6m 56s 4m 53s Line to change an address or PIN number, or for claimants who are asked to call in on a certain day

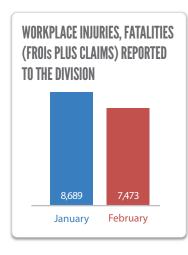


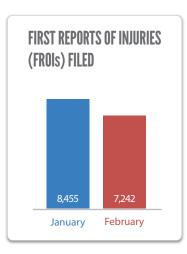
COLLECTIONS FROM DELINQUENT EMPLOYERS from 2012 Interest Assessment

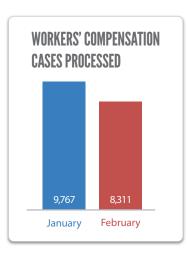
Total Interest Assessment: \$22,562,492.07

Collected: Jan. \$18,284.30 / Feb. \$35,150.96

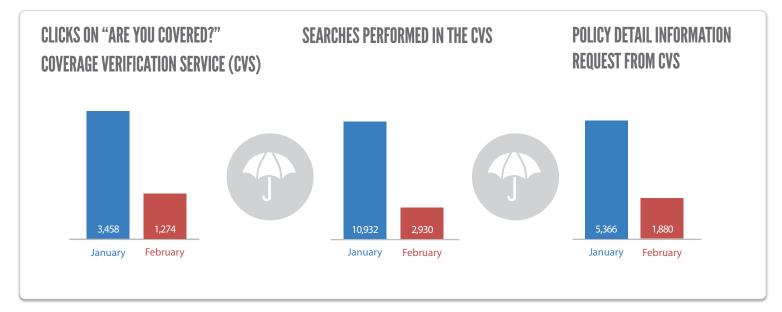
Outstanding: Jan. \$163,893.89 / Feb. \$128,742.93





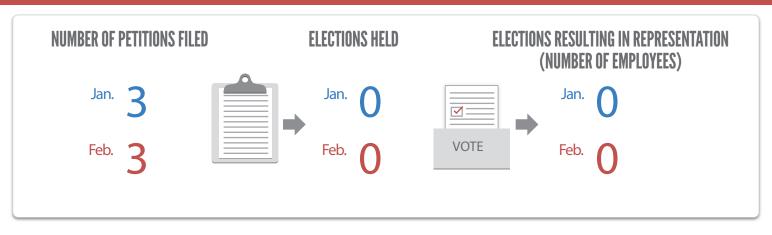




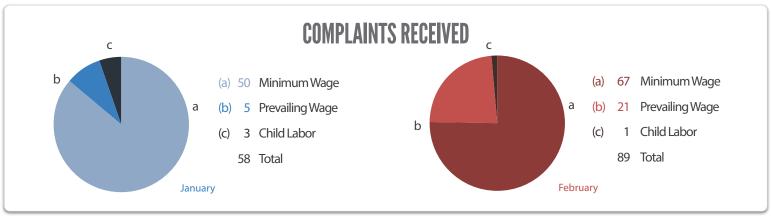


STATE BOARD OF MEDIATION

Michael Pritchett, Acting Chairman

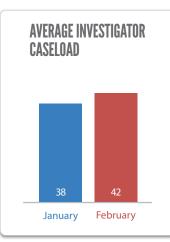


DIVISION OF LABOR STANDARDS

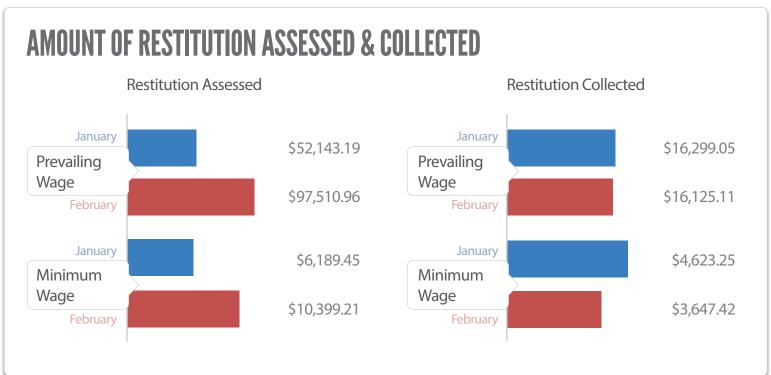




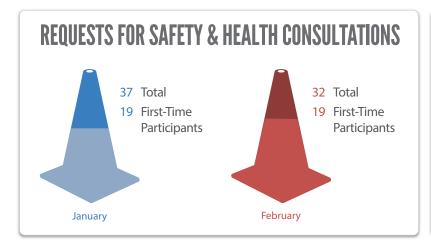


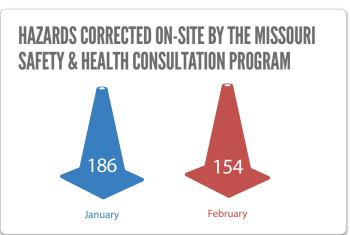






DIVISION OF LABOR STANDARDS

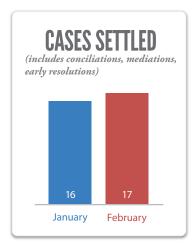




MISSOURI COMMISSION ON HUMAN RIGHTS

Alisa Warren, Executive Director







RIGHT-TO-SUE LETTERS ISSUED 8 Within 180 Days 2 After 550 Days 19 Total 25 Within 180 Days 2 After 550 Days 40 Total January February

CASES SET FOR HEARING Jan. 2 / Feb. 0

CASES APPEALED IN CIRCUIT COURT Jan. 0 / Feb. 1

PARTICIPANTS IN OUTREACH/EDUCATION ACTIVITIES January February Participants 98 17 Sessions 3 1

WEBSITE HITS FOR SPECIFIC PAGES

DIVISION OF WORKERS' COMPENSATION WEB HITS

January February

11,170 9,297

Workers' Compensation

http://www.labor.mo.gov/DWC/

http://www.labor.mo.gov/DWC/about.asp

1,008 833 Second Injury Fund

http://www.labor.mo.gov/DWC/Division_Units/SIF-Unit/sif_home.asp

DIVISION OF LABOR STANDARDS WEB HITS

January February

10,189 4,751

51 Minimum Wage

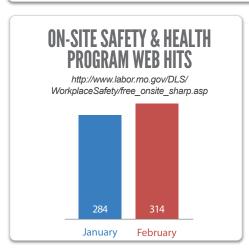
http://www.labor.mo.gov/DLS/MinimumWage/

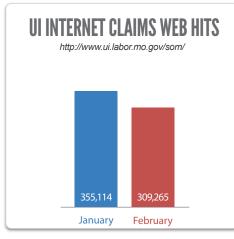
4,238

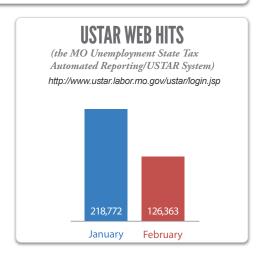
3,405 V

Wage & Hour

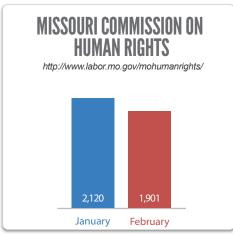
http://www.labor.mo.gov/DLS/General/











TOTAL LABOR.MO.GOV WEBSITE HITS FEBRUARY 697,431

Total Views for MoLaborDept Channel: 335,869

Top 5 Most Viewed You Tube Videos

- 1. How to File an Unemployment Claim in Missouri 4,187 views
- 2. What's Next? 2,204 views
- 3. What's Next? Part 1 599 views
- 4. Calculating Your Weekly Benefits 545 views
- 5. What's Next? Part 2 427 views

5 Most Recent You Tube Videos

1. This Week In Labor: March 11, 2013 35 views

- 2. This Week In Labor: March 4, 2013 108 views
- 3. Worker Protection Center: File For Representation 24 views
- 4. This Week In Labor: February 25, 2013 159 views
- 5. This Week In Labor: February 19, 2013 199 views

